

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (420) Public Health, Department of  
Budget Unit: (588K090001) Community Capacity  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Provides essential support for activities intended to strengthen the public health system at the local level.	Appropriation FTE	2,436,691 13.00	2,436,691 13.00
0001	Medical Residency	Appropriation	0	2,000,000
0002	Psychiatric Training for Physicians	Appropriation	0	250,000
0003	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-45,970
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 2,436,691</u>	<u>\$ 2,436,691</u>	<u>\$ 4,640,721</u>
Total FTE		13.00	13.00	13.00